



Network Monthly Budget Report - April 2025

Totals for period ending April 30th, 2025

Network

(Multiple Items)

Data

School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend
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Adams Elementary

Discretionary

GOB - 110, 210, 410	30,661.25	1,130.99	10,404.72	19,125.54	37.62%
Parental Involvement - 451005	459.24	-	-	459.24	0.00%
Title I.A - 451001	27,554.54	-	7,380.94	20,173.60	26.79%

Discretionary - Extra Service

GOB - 110, 210, 410	1,613.75	-	-	1,613.75	0.00%
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AESM @ Carver Elementary

Discretionary

Comprehensive - 451020	14,428.62	1,800.00	4,820.69	7,807.93	45.89%
GOB - 110, 210, 410	21,317.20	7,180.15	8,648.25	5,488.80	74.25%
Parental Involvement - 451005	360.56	-	16.59	343.97	4.60%
Title I.A - 451001	21,633.74	4,739.40	11,890.64	5,003.70	76.87%

Discretionary - Extra Service

GOB - 110, 210, 410	1,200.02	-	-	1,200.02	0.00%
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AESM Middle

Discretionary

Comprehensive - 451020	106,911.00	1,316.00	284.71	105,310.29	1.50%
GOB - 110, 210, 410	63,675.27	13,927.95	44,419.45	5,327.87	91.63%
Parental Involvement - 451005	1,138.62	-	-	1,138.62	0.00%
Title I.A - 451001	68,317.04	-	8,934.45	59,382.59	13.08%

Discretionary - Extra Service

Comprehensive - 451020	10,000.00	-	-	10,000.00	0.00%
GOB - 110, 210, 410	11,420.00	-	7,320.00	4,100.00	64.10%
Ames VPA Elementary					
Discretionary					
GOB - 110, 210, 410	27,882.50	508.82	24,852.49	2,521.19	90.96%
Parental Involvement - 451005	489.60	-	417.03	72.57	85.18%
Title I.A - 451001	29,376.32	7,911.71	11,629.86	9,834.75	66.52%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,467.50	-	-	1,467.50	0.00%
Ashland Elementary					
Discretionary					
Comprehensive - 451020	51,216.25	19,668.88	2,171.94	29,375.43	42.64%
GOB - 110, 210, 410	37,558.75	3,539.73	23,826.94	10,192.08	72.86%
Parental Involvement - 451005	652.80	-	-	652.80	0.00%
Title I.A - 451001	39,168.44	-	18,410.08	20,758.36	47.00%
Discretionary - Extra Service					
Comprehensive - 451020	15,000.00	-	-	15,000.00	0.00%
GOB - 110, 210, 410	2,041.25	-	-	2,041.25	0.00%
Beaumont High					
Discretionary					
GOB - 110, 210, 410	28,500.00	2,088.06	8,026.39	18,385.55	35.49%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,500.00	-	-	1,500.00	0.00%
Bertha Gilkey					
Discretionary					
GOB - 110, 210, 410	63,388.75	20,410.66	31,922.33	11,055.76	82.56%
Parental Involvement - 451005	1,131.02	-	190.81	940.21	16.87%
Title I.A - 451001	67,861.58	141.59	65,116.45	2,603.54	96.16%
Discretionary - Extra Service					
GOB - 110, 210, 410	3,336.25	-	-	3,336.25	0.00%
Betty Wheeler					
Discretionary					
GOB - 110, 210, 410	41,934.00	3,714.52	36,202.53	2,016.95	95.19%

Discretionary - Extra Service					
GOB - 110, 210, 410	2,955.00	-	2,177.40	777.60	73.69%
Bryan Hill Elementary					
Discretionary					
GOB - 110, 210, 410	34,005.49	5,925.34	24,328.02	3,752.13	88.97%
Parental Involvement - 451005	527.56	21.79	117.44	388.33	26.39%
Title I.A - 451001	31,653.56	-	31,652.96	0.60	100.00%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,870.00	-	-	1,870.00	0.00%
Buder Elementary					
Discretionary					
GOB - 110, 210, 410	78,836.00	9,034.70	64,303.01	5,498.29	93.03%
Parental Involvement - 451005	477.29	-	48.49	428.80	10.16%
Title I.A - 451001	28,637.14	6,236.45	21,236.69	1,164.00	95.94%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,964.00	-	-	1,964.00	0.00%
Busch AAA Middle					
Discretionary					
GOB - 110, 210, 410	43,285.00	534.77	24,469.97	18,280.26	57.77%
Parental Involvement - 451005	847.07	-	-	847.07	0.00%
Title I.A - 451001	50,824.24	5,319.49	20,611.51	24,893.24	51.02%
Discretionary - Extra Service					
GOB - 110, 210, 410	23,705.00	-	18,840.00	4,865.00	79.48%
Carr Lane VPA Middle					
Discretionary					
Comprehensive - 451020	69,624.13	7,679.10	22,805.50	39,139.53	43.78%
GOB - 110, 210, 410	61,413.00	9,690.66	26,870.98	24,851.36	59.53%
Parental Involvement - 451005	1,472.61	-	706.08	766.53	47.95%
Title I.A - 451001	83,356.70	3,660.58	25,546.82	54,149.30	35.04%
Discretionary - Extra Service					
Comprehensive - 451020	3,500.00	-	-	3,500.00	0.00%
GOB - 110, 210, 410	17,035.56	-	11,843.70	5,191.86	69.52%
Title I.A - 451001	4,472.50	-	375.00	4,097.50	8.38%

Central VPA High

Discretionary

GOB - 110, 210, 410	66,072.50	5,733.15	48,883.30	11,456.05	82.66%
Parental Involvement - 451005	913.72	-	-	913.72	0.00%
Title I.A - 451001	47,636.21	650.15	34,300.86	12,685.20	73.37%

Discretionary - Extra Service

GOB - 110, 210, 410	3,477.50	-	553.80	2,923.70	15.93%
Title I.A - 451001	6,501.00	-	206.10	6,294.90	3.17%

Clyde Miller Career Academy High

Discretionary

GOB - 110, 210, 410	96,876.25	16,407.94	52,795.05	27,673.26	71.43%
Parental Involvement - 451005	1,931.86	360.99	-	1,570.87	18.69%
Title I.A - 451001	106,911.24	34,496.53	31,937.59	40,477.12	62.14%

Discretionary - Extra Service

GOB - 110, 210, 410	5,098.75	-	3,606.30	1,492.45	70.73%
Title I.A - 451001	8,141.11	-	3,150.00	4,991.11	38.69%

Coll Schl of Med

Discretionary

GOB - 110, 210, 410	41,046.86	2,365.88	35,098.07	3,582.91	91.27%
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Discretionary - Extra Service

GOB - 110, 210, 410	17,777.59	-	13,537.50	4,240.09	76.15%
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Columbia Elementary

Discretionary

Comprehensive - 451020	101,781.00	27,891.49	29,645.55	44,243.96	56.53%
GOB - 110, 210, 410	41,157.12	2,927.40	35,999.87	2,229.85	94.58%
Parental Involvement - 451005	660.40	543.09	115.96	1.35	99.80%
Title I.A - 451001	47,123.88	2,968.11	35,489.94	8,665.83	81.61%

Discretionary - Extra Service

Comprehensive - 451020	29,045.68	-	2,160.30	26,885.38	7.44%
GOB - 110, 210, 410	1,223.29	-	270.00	953.29	22.07%

Compton Drew Middle

Discretionary

GOB - 110, 210, 410	74,834.30	10,092.15	59,592.98	5,149.17	93.12%
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Parental Involvement - 451005	1,423.27	-	302.87	1,120.40	21.28%
Title I.A - 451001	72,130.30	284.79	53,492.24	18,353.27	74.56%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,765.70	-	1,715.26	1,050.44	62.02%
Title I.A - 451001	12,000.00	-	960.00	11,040.00	8.00%
Dewey Int'L Study Elementary					
Discretionary					
GOB - 110, 210, 410	70,632.50	4,451.52	55,839.16	10,341.82	85.36%
Parental Involvement - 451005	1,022.02	-	-	1,022.02	0.00%
Title I.A - 451001	44,738.87	-	11,589.51	33,149.36	25.90%
Discretionary - Extra Service					
GOB - 110, 210, 410	3,717.50	-	983.70	2,733.80	26.46%
Title I.A - 451001	15,000.00	-	13,395.00	1,605.00	89.30%
Earl Nance Sr Elementary					
Discretionary					
Comprehensive - 451020	30,450.92	2,922.62	10,185.06	17,343.24	43.05%
GOB - 110, 210, 410	65,288.75	627.57	30,535.03	34,126.15	47.73%
Parental Involvement - 451005	1,036.14	-	-	1,036.14	0.00%
Title I.A - 451001	62,168.50	9,059.15	48,132.01	4,977.34	91.99%
Discretionary - Extra Service					
Comprehensive - 451020	7,435.90	-	435.90	7,000.00	5.86%
GOB - 110, 210, 410	3,436.25	-	-	3,436.25	0.00%
Fresh Start Alternative					
Discretionary					
GOB - 110, 210, 410	28,500.00	529.74	16,595.38	11,374.88	60.09%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,500.00	-	-	1,500.00	0.00%
Froebel Elementary					
Discretionary					
GOB - 110, 210, 410	31,683.75	4,952.84	21,940.66	4,790.25	84.88%
Parental Involvement - 451005	493.40	-	87.78	405.62	17.79%
Title I.A - 451001	29,604.06	3,324.89	24,165.17	2,114.00	92.86%
Discretionary - Extra Service					

GOB - 110, 210, 410	1,741.25	-	904.28	836.97	51.93%
Gateway Elementary					
Discretionary					
GOB - 110, 210, 410	76,055.76	29,843.29	36,231.54	9,980.93	86.88%
Parental Involvement - 451005	1,613.04	-	390.02	1,223.02	24.18%
Title I.A - 451001	92,857.09	18,443.70	73,934.61	478.78	99.48%
Discretionary - Extra Service					
GOB - 110, 210, 410	18,069.24	-	-	18,069.24	0.00%
Title I.A - 451001	2,504.23	-	-	2,504.23	0.00%
Gateway Michael Elementary					
Discretionary					
GOB - 110, 210, 410	9,880.00	1,947.17	2,275.18	5,657.65	42.74%
Parental Involvement - 451005	121.98	-	-	121.98	0.00%
Title I.A - 451001	7,318.76	-	4,590.74	2,728.02	62.73%
Discretionary - Extra Service					
GOB - 110, 210, 410	520.00	-	-	520.00	0.00%
Gateway Middle					
Discretionary					
Comprehensive - 451020	59,939.28	11,499.00	42,196.48	6,243.80	89.58%
GOB - 110, 210, 410	74,746.25	8,071.97	64,354.10	2,320.18	96.90%
Parental Involvement - 451005	1,783.84	-	915.43	868.41	51.32%
Title I.A - 451001	107,030.01	-	105,948.89	1,081.12	98.99%
Discretionary - Extra Service					
GOB - 110, 210, 410	21,440.33	-	19,893.30	1,547.03	92.78%
Gateway STEM High					
Discretionary					
GOB - 110, 210, 410	151,869.74	28,498.30	120,809.73	2,561.71	98.31%
Parental Involvement - 451005	2,043.46	-	-	2,043.46	0.00%
Title I.A - 451001	104,919.92	-	79,765.38	25,154.54	76.03%
Discretionary - Extra Service					
GOB - 110, 210, 410	19,790.00	-	12,274.20	7,515.80	62.02%
Title I.A - 451001	16,000.00	-	1,824.30	14,175.70	11.40%
Griscom Alternative High					

Discretionary					
GOB - 110, 210, 410	28,500.00	-	1,863.10	26,636.90	6.54%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,500.00	-	-	1,500.00	0.00%
Hamilton Elementary					
Discretionary					
GOB - 110, 210, 410	41,770.80	1,441.03	40,258.65	71.12	99.83%
Parental Involvement - 451005	690.76	436.13	251.73	2.90	99.58%
Title I.A - 451001	41,445.66	8,444.77	32,842.51	158.38	99.62%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,120.00	-	-	2,120.00	0.00%
Henry Elementary					
Discretionary					
GOB - 110, 210, 410	32,323.75	21,649.27	7,130.12	3,544.36	89.03%
Parental Involvement - 451005	425.09	-	-	425.09	0.00%
Title I.A - 451001	25,505.02	12,770.88	12,734.09	0.05	100.00%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,701.25	-	-	1,701.25	0.00%
Herzog Elementary					
Discretionary					
Comprehensive - 451020	30,000.26	323.95	9,676.00	20,000.31	33.33%
GOB - 110, 210, 410	36,773.50	7,945.60	24,959.69	3,868.21	89.48%
Parental Involvement - 451005	630.04	-	413.40	216.64	65.61%
Title I.A - 451001	29,026.40	9,360.67	19,664.13	1.60	99.99%
Discretionary - Extra Service					
Comprehensive - 451020	9,938.87	-	522.00	9,416.87	5.25%
GOB - 110, 210, 410	5,110.00	-	4,199.80	910.20	82.19%
Title I.A - 451001	2,210.28	-	315.00	1,895.28	14.25%
Hickey Elementary					
Discretionary					
GOB - 110, 210, 410	58,265.12	155.96	41,597.17	16,511.99	71.66%
Parental Involvement - 451005	1,032.34	-	-	1,032.34	0.00%
Title I.A - 451001	50,885.77	10,720.89	40,154.24	10.64	99.98%

Discretionary - Extra Service					
GOB - 110, 210, 410	3,155.00	-	-	3,155.00	0.00%
Title I.A - 451001	10,000.00	-	3,321.60	6,678.40	33.22%
Hodgen Elementary					
Discretionary					
GOB - 110, 210, 410	43,130.00	2,165.76	26,643.19	14,321.05	66.80%
Parental Involvement - 451005	584.50	-	78.57	505.93	13.44%
Title I.A - 451001	35,069.41	1,089.23	24,121.67	9,858.51	71.89%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,270.00	-	1,952.10	317.90	86.00%
Humbolt Elementary					
Discretionary					
Comprehensive - 451020	47,777.67	6,717.07	34,587.61	6,472.99	86.45%
GOB - 110, 210, 410	24,866.25	2,664.69	21,501.73	699.83	97.19%
Parental Involvement - 451005	474.43	-	395.16	79.27	83.29%
Title I.A - 451001	28,465.44	119.68	23,563.38	4,782.38	83.20%
Discretionary - Extra Service					
Comprehensive - 451020	2,600.00	-	-	2,600.00	0.00%
GOB - 110, 210, 410	1,308.75	-	2,160.00	(851.25)	165.04%
Innovative Concept Alternative					
Discretionary					
GOB - 110, 210, 410	28,500.00	729.20	13,194.83	14,575.97	48.86%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,500.00	-	-	1,500.00	0.00%
Jefferson Elementary					
Discretionary					
Comprehensive - 451020	27,983.75	-	27,939.68	44.07	99.84%
GOB - 110, 210, 410	22,706.10	4,485.06	11,950.28	6,270.76	72.38%
Parental Involvement - 451005	387.13	-	-	387.13	0.00%
Title I.A - 451001	19,503.60	-	7,409.44	12,094.16	37.99%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,245.00	-	-	1,245.00	0.00%
Title I.A - 451001	3,365.50	-	484.80	2,880.70	14.40%

Laclede Elementary

Discretionary

GOB - 110, 210, 410	45,250.00	6,985.57	22,901.53	15,362.90	66.05%
Parental Involvement - 451005	869.14	-	-	869.14	0.00%
Title I.A - 451001	52,148.67	11,712.80	26,794.25	13,641.62	73.84%

Discretionary - Extra Service

GOB - 110, 210, 410	7,672.50	-	-	7,672.50	0.00%
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Lexington Elementary

Discretionary

GOB - 110, 210, 410	47,165.13	23,794.30	19,885.08	3,485.75	92.61%
Parental Involvement - 451005	709.74	-	590.67	119.07	83.22%
Title I.A - 451001	42,584.28	20,372.94	23,046.28	(834.94)	101.96%

Discretionary - Extra Service

GOB - 110, 210, 410	961.25	-	-	961.25	0.00%
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Long Middle

Discretionary

GOB - 110, 210, 410	64,813.75	4,431.78	62,022.83	(1,640.86)	102.53%
Parental Involvement - 451005	1,184.16	-	-	1,184.16	0.00%
Title I.A - 451001	71,049.71	3,322.48	56,995.75	10,731.48	84.90%

Discretionary - Extra Service

GOB - 110, 210, 410	2,011.25	-	1,620.00	391.25	80.55%
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Lyon Acad Basic Inst @ Blow El

Discretionary

GOB - 110, 210, 410	49,542.50	4,213.30	17,047.71	28,281.49	42.91%
Parental Involvement - 451005	804.62	-	-	804.62	0.00%
Title I.A - 451001	48,277.37	1,080.00	47,239.40	(42.03)	100.09%

Discretionary - Extra Service

GOB - 110, 210, 410	2,607.50	-	-	2,607.50	0.00%
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Mallinckrodt Elementary

Discretionary

GOB - 110, 210, 410	53,698.75	2,208.60	33,499.23	17,990.92	66.50%
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Discretionary - Extra Service

GOB - 110, 210, 410	2,826.25	-	-	2,826.25	0.00%
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Mann Elementary

Discretionary

GOB - 110, 210, 410	50,872.50	20,299.13	22,308.09	8,265.28	83.75%
Parental Involvement - 451005	530.47	-	342.47	188.00	64.56%
Title I.A - 451001	31,828.46	116.90	26,866.05	4,845.51	84.78%

Discretionary - Extra Service

GOB - 110, 210, 410	2,677.50	-	-	2,677.50	0.00%
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Mason Elementary

Discretionary

GOB - 110, 210, 410	76,617.50	1,087.42	46,781.14	28,748.94	62.48%
Parental Involvement - 451005	357.44	-	-	357.44	0.00%
Title I.A - 451001	21,445.86	19,687.50	400.00	1,358.36	93.67%

Discretionary - Extra Service

GOB - 110, 210, 410	4,032.50	-	-	4,032.50	0.00%
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McKinley High

Discretionary

GOB - 110, 210, 410	35,085.23	33.89	22,913.73	12,137.61	65.41%
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Discretionary - Extra Service

GOB - 110, 210, 410	13,824.10	-	14,640.00	(815.90)	105.90%
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McKinley Middle

Discretionary

GOB - 110, 210, 410	63,008.75	1,978.81	41,763.63	19,266.31	69.42%
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Discretionary - Extra Service

GOB - 110, 210, 410	3,316.25	-	-	3,316.25	0.00%
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Meramec Elementary

Discretionary

Comprehensive - 451020	57,744.75	824.31	56,618.43	302.01	99.48%
GOB - 110, 210, 410	40,446.25	4,025.84	36,416.69	3.72	99.99%
Parental Involvement - 451005	633.84	81.57	547.53	4.74	99.25%
Title I.A - 451001	38,029.81	585.55	37,134.24	310.02	99.18%

Discretionary - Extra Service

GOB - 110, 210, 410	2,128.75	-	287.90	1,840.85	13.52%
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Metro Academic Classic High

Discretionary					
GOB - 110, 210, 410	49,821.50	366.50	39,234.89	10,220.11	79.49%
Discretionary - Extra Service					
GOB - 110, 210, 410	10,240.00	-	6,594.30	3,645.70	64.40%
Monroe Elementary					
Discretionary					
Comprehensive - 451020	40,048.75	-	752.50	39,296.25	1.88%
GOB - 110, 210, 410	39,757.50	3,253.34	14,105.07	22,399.09	43.66%
Parental Involvement - 451005	645.21	-	291.02	354.19	45.10%
Title I.A - 451001	38,712.98	10,355.00	997.20	27,360.78	29.32%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,092.50	-	3,637.10	(1,544.60)	173.82%
Mullanphy Elementary					
Discretionary					
GOB - 110, 210, 410	84,075.00	5,304.20	56,746.59	22,024.21	73.80%
Parental Involvement - 451005	1,279.04	-	43.98	1,235.06	3.44%
Title I.A - 451001	61,394.24	5,270.12	50,694.07	5,430.05	91.16%
Discretionary - Extra Service					
GOB - 110, 210, 410	4,425.00	-	2,192.10	2,232.90	49.54%
Title I.A - 451001	13,883.81	-	13,860.00	23.81	99.83%
NCNAA @ Roosevelt Alternative					
Discretionary					
GOB - 110, 210, 410	56,192.50	12,961.96	14,564.22	28,666.32	48.99%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,957.50	-	-	2,957.50	0.00%
New American Prep Elementary					
Discretionary					
GOB - 110, 210, 410	77,864.30	11,266.75	56,193.74	10,403.81	86.64%
Parental Involvement - 451005	1,024.31	-	273.30	751.01	26.68%
Title I.A - 451001	54,366.94	5,200.00	41,513.37	7,653.57	85.92%
Discretionary - Extra Service					
GOB - 110, 210, 410	22,455.00	-	1,837.50	20,617.50	8.18%
Title I.A - 451001	6,414.95	-	-	6,414.95	0.00%

Nottingham CAJT High

Discretionary

GOB - 110, 210, 410	18,168.75	1,688.18	11,011.29	5,469.28	69.90%
Parental Involvement - 451005	307.43	-	-	307.43	0.00%
Title I.A - 451001	18,445.60	3,035.38	1,133.08	14,277.14	22.60%

Discretionary - Extra Service

GOB - 110, 210, 410	956.25	-	-	956.25	0.00%
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Oak Hill Elementary

Discretionary

GOB - 110, 210, 410	45,443.65	8,303.68	23,508.72	13,631.25	70.00%
Parental Involvement - 451005	672.41	-	234.24	438.17	34.84%
Title I.A - 451001	31,500.62	8,321.72	23,177.61	1.29	100.00%

Discretionary - Extra Service

GOB - 110, 210, 410	3,132.50	-	696.00	2,436.50	22.22%
Title I.A - 451001	8,000.00	-	4,497.90	3,502.10	56.22%

Peabody Elementary

Discretionary

Comprehensive - 451020	15,690.45	2,026.22	13,663.55	0.68	100.00%
GOB - 110, 210, 410	34,874.75	2,285.73	22,248.19	10,340.83	70.35%
Parental Involvement - 451005	478.22	-	-	478.22	0.00%
Title I.A - 451001	28,693.16	8,462.98	20,227.06	3.12	99.99%

Discretionary - Extra Service

GOB - 110, 210, 410	0.25	-	-	0.25	0.00%
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Roosevelt High

Discretionary

Comprehensive - 451020	26,505.00	-	15,532.91	10,972.09	58.60%
GOB - 110, 210, 410	99,918.60	4,258.63	78,238.26	17,421.71	82.56%
Parental Involvement - 451005	1,848.36	165.00	561.51	1,121.85	39.31%
Title I.A - 451001	110,901.31	517.20	57,539.03	52,845.08	52.35%

Discretionary - Extra Service

GOB - 110, 210, 410	5,506.25	-	570.90	4,935.35	10.37%
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Shaw VPA Elementary

Discretionary

GOB - 110, 210, 410	44,740.81	4,848.41	40,017.52	(125.12)	100.28%
Parental Involvement - 451005	967.82	-	-	967.82	0.00%
Title I.A - 451001	47,709.83	275.35	39,568.74	7,865.74	83.51%
Discretionary - Extra Service					
GOB - 110, 210, 410	6,724.75	-	1,635.90	5,088.85	24.33%
Title I.A - 451001	9,371.00	-	9,244.80	126.20	98.65%
Shenandoah Elementary					
Discretionary					
Comprehensive - 451020	7,943.79	3,302.01	3,699.35	942.43	88.14%
GOB - 110, 210, 410	28,848.93	7,258.09	9,528.70	12,062.14	58.19%
Parental Involvement - 451005	421.29	199.44	-	221.85	47.34%
Title I.A - 451001	25,277.30	7,692.33	9,183.26	8,401.71	66.76%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,572.50	-	-	1,572.50	0.00%
Sigel Elementary					
Discretionary					
GOB - 110, 210, 410	41,895.00	5,243.54	10,787.07	25,864.39	38.26%
Parental Involvement - 451005	649.01	-	-	649.01	0.00%
Title I.A - 451001	38,940.71	23,331.71	15,599.07	9.93	99.97%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,205.00	-	-	2,205.00	0.00%
Soldan IS High					
Discretionary					
GOB - 110, 210, 410	57,497.00	3,369.69	51,523.67	2,603.64	95.47%
Parental Involvement - 451005	1,480.20	-	-	1,480.20	0.00%
Title I.A - 451001	88,812.14	-	19,721.10	69,091.04	22.21%
Discretionary - Extra Service					
GOB - 110, 210, 410	20,115.00	-	14,082.36	6,032.64	70.01%
Stix Early Childhood					
Discretionary					
GOB - 110, 210, 410	84,155.50	17,753.36	48,494.87	17,907.27	78.72%
Parental Involvement - 451005	584.76	-	-	584.76	0.00%
Title I.A - 451001	24,030.36	3,845.26	16,252.03	3,933.07	83.63%

Discretionary - Extra Service					
GOB - 110, 210, 410	8,872.50	-	3,291.60	5,580.90	37.10%
Title I.A - 451001	10,000.00	-	5,460.00	4,540.00	54.60%
Sumner High					
Discretionary					
Comprehensive - 451020	17,214.47	-	-	17,214.47	0.00%
GOB - 110, 210, 410	56,417.49	8,820.13	29,146.12	18,451.24	67.30%
Parental Involvement - 451005	1,191.76	-	307.59	884.17	25.81%
Title I.A - 451001	65,977.66	650.91	32,030.74	33,296.01	49.53%
Discretionary - Extra Service					
GOB - 110, 210, 410	7,755.50	-	1,792.50	5,963.00	23.11%
Title I.A - 451001	5,000.00	-	-	5,000.00	0.00%
Therapeutic School Alternative					
Discretionary					
GOB - 110, 210, 410	15,936.25	1,734.44	7,961.25	6,240.56	60.84%
Discretionary - Extra Service					
GOB - 110, 210, 410	838.75	-	-	838.75	0.00%
Vashon High					
Discretionary					
Comprehensive - 451020	86,114.28	2,405.47	4,959.03	78,749.78	8.55%
GOB - 110, 210, 410	93,195.25	6,707.44	59,051.18	27,436.63	70.56%
Parental Involvement - 451005	2,224.10	-	-	2,224.10	0.00%
Title I.A - 451001	133,445.94	16,014.82	5,372.04	112,059.08	16.03%
Discretionary - Extra Service					
GOB - 110, 210, 410	21,009.77	-	9,055.50	11,954.27	43.10%
Walbridge Elementary					
Discretionary					
GOB - 110, 210, 410	23,417.50	12,248.65	4,949.22	6,219.63	73.44%
Parental Involvement - 451005	409.90	-	-	409.90	0.00%
Title I.A - 451001	24,594.14	12,744.53	11,830.07	19.54	99.92%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,232.50	-	-	1,232.50	0.00%
Wash Montessori Elementary					

Discretionary					
GOB - 110, 210, 410	53,182.56	1,953.67	46,656.34	4,572.55	91.40%
Parental Involvement - 451005	740.10	-	482.99	257.11	65.26%
Title I.A - 451001	44,406.07	564.42	32,868.74	10,972.91	75.29%
Discretionary - Extra Service					
GOB - 110, 210, 410	3,184.25	-	1,683.60	1,500.65	52.87%
Wilkinson Early Childhood					
Discretionary					
GOB - 110, 210, 410	57,950.00	6,359.48	45,532.34	6,058.18	89.55%
Parental Involvement - 451005	156.18	-	-	156.18	0.00%
Title I.A - 451001	9,370.82	16.48	6,867.98	2,486.36	73.47%
Discretionary - Extra Service					
GOB - 110, 210, 410	3,050.00	-	662.10	2,387.90	21.71%
Woerner Elementary					
Discretionary					
GOB - 110, 210, 410	64,980.00	14,012.05	32,050.12	18,917.83	70.89%
Parental Involvement - 451005	918.49	-	212.66	705.83	23.15%
Title I.A - 451001	55,109.30	20,037.62	34,887.88	183.80	99.67%
Discretionary - Extra Service					
GOB - 110, 210, 410	3,420.00	-	-	3,420.00	0.00%
Woodward Elementary					
Discretionary					
GOB - 110, 210, 410	60,302.50	1,594.47	58,200.25	507.78	99.16%
Parental Involvement - 451005	929.87	-	-	929.87	0.00%
Title I.A - 451001	55,792.24	22,000.00	32,573.47	1,218.77	97.82%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,647.50	-	-	2,647.50	0.00%
Yeatman Middle					
Discretionary					
Comprehensive - 451020	23,400.36	292.27	4,822.49	18,285.60	21.86%
GOB - 110, 210, 410	65,787.50	1,495.55	62,722.81	1,569.14	97.61%
Parental Involvement - 451005	1,282.84	-	-	1,282.84	0.00%
Title I.A - 451001	65,915.52	-	29,726.74	36,188.78	45.10%

Discretionary - Extra Service

GOB - 110, 210, 410	3,462.50	-	5,307.00	(1,844.50)	153.27%
Title I.A - 451001	10,000.00	-	1,110.00	8,890.00	11.10%

Carnahan STEM Middle

Discretionary

GOB - 110, 210, 410	23,342.35	1,309.40	18,505.55	3,527.40	84.89%
Parental Involvement - 451005	440.84	-	-	440.84	0.00%
Title I.A - 451001	21,551.98	83.80	11,866.49	9,601.69	55.45%

Discretionary - Extra Service

GOB - 110, 210, 410	3,977.70	-	3,382.20	595.50	85.03%
Title I.A - 451001	-	-	270.00	(270.00)	0.00%